

JMD Telefilms Industries Limited

Regd. Office : 105, Sagar Shopping Center, J. P. Road, Andheri (West), Mumbai-400 058

Un-Audited Financial Results for the Quarter ended June 30, 2011

Rs. in Lacs

Sr. No.	Particulars	Qtr ended 30.06.11	Qtr ended 30.06.10	Year ended 31.03.11
		Unaudited		Audited
1	Net Sales/Operational Income	5,653.18	1,897.20	9,978.54
2	Other Operational Income	160.11	10.42	367.84
3	Total Income (1+2)	5,813.29	1,907.62	10,346.38
4	Expenditure			
	(a) (Increase)/Decrease in Stock in trade	-	-	(312.89)
	(b) Consumption of Raw Material	-	-	-
	(c) Cost of Goods Traded	5,512.71	1,883.64	10,187.67
	(d) Staff Cost	9.11	3.99	22.03
	(e) Depreciation	11.35	5.60	26.11
	(f) Other Expenditure	38.84	3.18	75.75
	(g) Total Expenditure	5,572.01	1,896.41	9,998.67
5	Profit from Operations before other Income, Interest & Exceptional Items (3-4)	241.28	11.21	347.71
6	Other Income/(Loss)	14.89	52.07	7.77
7	Profit before Interest & Exceptional Items (5+6)	256.17	63.28	355.48
8	Interest	-	-	-
9	Profit Interest but before Exceptional Items (7-8)	256.17	63.28	355.48
10	Exceptional Items	4.32	-	7.38
11	Profit(+)/Loss(-) before Tax (9-10)	251.85	63.28	348.10
12	Provision for Taxation			
	- Current Tax	-	10.18	61.76
	- Deferred Tax	-	-	-
13	Net Profit (+)/Loss(-)	251.85	53.10	286.34
14	Paid-up Capital (Face Value of Rs. 1/- each)	721.46	701.46	721.46
15	Reserves excluding revaluation Reserves	-	-	2,833.58
16	Basic & Diluted EPS	0.35	0.08	0.40
17	Aggregate of Non-Promoter holding			
	- Number of Shares	57,646,000	57,646,000	57,646,000
	- Percentage of Share Holding	79.90	82.18	79.90
18	Promoter and Promoter Group Shareholding			
	a) Pledged/Encumbered	-	-	-
	- Number of Shares	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-
	b) None-Encumbered			
	- Number of Shares	14,500,000	12,500,000	14,500,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	20.10	17.82	20.10

Un-Audited Segment Results for the Quarter ended June 30, 2011

Rs. in Lacs

Sr. No.	Particulars	Qtr ended 30.06.11	Qtr ended 30.06.10	Year ended 31.03.11
		Unaudited		Audited
1	Segment Revenue			
a)	Sale of Software & Hardware	5,205.14	1,863.20	9,734.51
b)	Sale of Mobile Phone	315.98	-	123.84
c)	Music Activities	264.64	44.62	138.73
d)	Investment Activities	27.53	51.10	337.50
e)	Other Operational Activities	14.89	0.77	19.57
	Total Income from Operations	5,828.18	1,959.69	10,354.15
2	Segment Profit/(Loss) before Interest & Tax			
a)	Sale of Software & Hardware	14.10	4.00	21.40
b)	Sale of Mobile Phone	20.70	-	15.70
c)	Music Activities	189.21	9.63	32.03
d)	Investment Activities	17.27	48.88	301.71
e)	Other Unallocable Activities	14.89	0.77	(15.36)
	Profit before Tax	256.17	63.28	355.48
3	Capital Employed			
a)	Software & Hardware	-	-	-
b)	Mobile Phone	313.00	-	304.18
c)	Music Activities	308.00	293.53	312.65
d)	Investment Activities	2,767.01	792.93	2,513.34
e)	Other Unallocable Activities	413.52	355.54	424.87
	Total	3,801.53	1,442.00	3,555.04

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on today i.e. 8th August, 2011.
2. Statutory Auditors of the Company have carried Limited Review of above Quarterly Results.
3. Since there was no business activity in its Subsidiary Company, Consolidated and Standalong figures are same for the Quarter.
4. Provision for taxation will be made at the end of the Year.
5. Summary of Investors' Complaint : Opening- Nil, Recd. during the Qtr.-Nil, Unresolved- Nil

Place : Mumbai
Date : 8th August 2011



For JMD Telefilms Industries Limited
Sd/-
Kailash Prasad Purohit
Managing Director